



Midlothian Community Mental Health and Wellbeing Fund for Adults – Allocation Table

Year 1		Year 2		Year 3		Year 4	
Financial year 2021/22		Financial Year 2022/ 23		Financial Year 2023/24		Financial Year 2024/25	
Allocated £241,000.00		Allocated £243,981.87		Allocated £246,454.83		Allocated £247,983,21	
Awarded £296,544.46		Awarded £238,796.39		Awarded £246,454.83		Awarded £247,982.36	
With additional £54,994.50 in 2022							
Applications		Applied	Awarded	Applied	Awarded	Applied	Awarded
29 (2 refused in 1 st round, through capacity building awarded in 2 nd)		Large – 9	Large – 5	Large – 10	Large – 4	Large – 17	Large - 3
		Small – 14	Small- 10	Small – 15	Small – 13	Small – 26	Small -20
		Micro - 12	Micro -9	Micro - 17	Micro - 14	Micro - 6	Micro - 7
Applied 29	Awarded 27	Applied 35	Awarded 24	Applied 42	Awarded 31	Applied 49	Awarded 30
All new		16 new	8 continued	21 new	10 continued	9 new	18 continued